

Overview - Public Entities Quarterly Reporting

Approved receipts

69,9

27,3%

Approved spending

69,9

20,2%

Surplus/(deficit)

(Blank)

- ☐ R billion
- ☒ R million
- ☐ R thousand

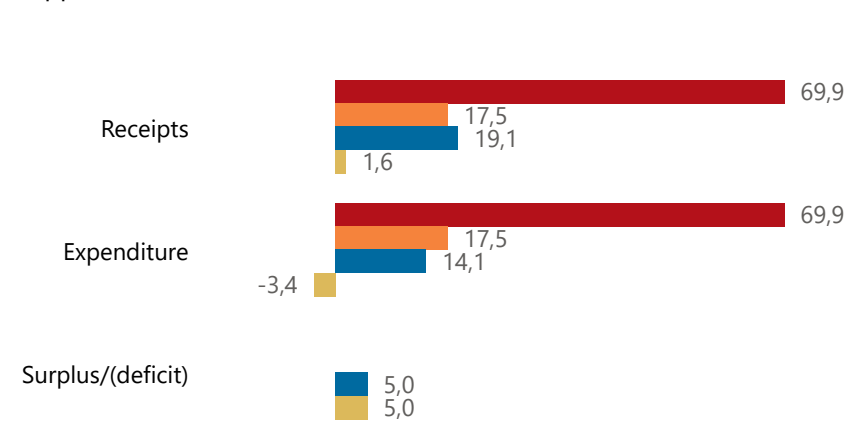


national treasury

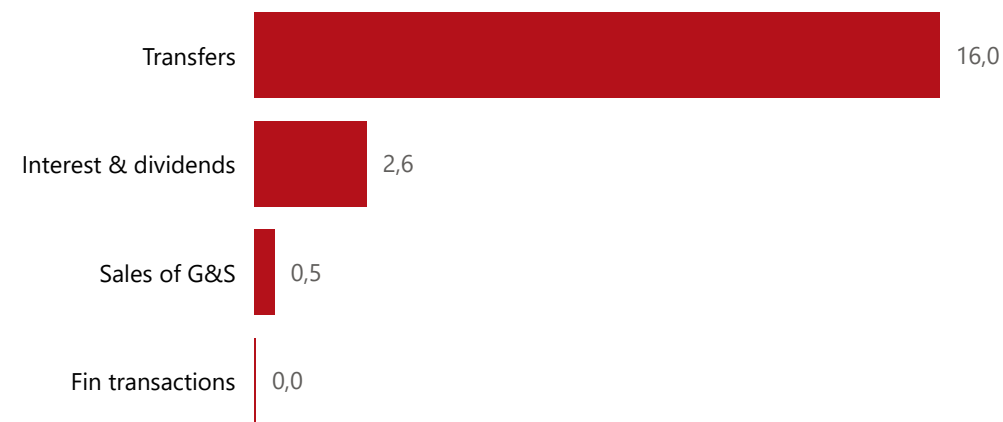
Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

Consolidation

● Approved ● Forecast ● YTD ● Variance



Composition of receipts



Quarter

1

Cluster

All

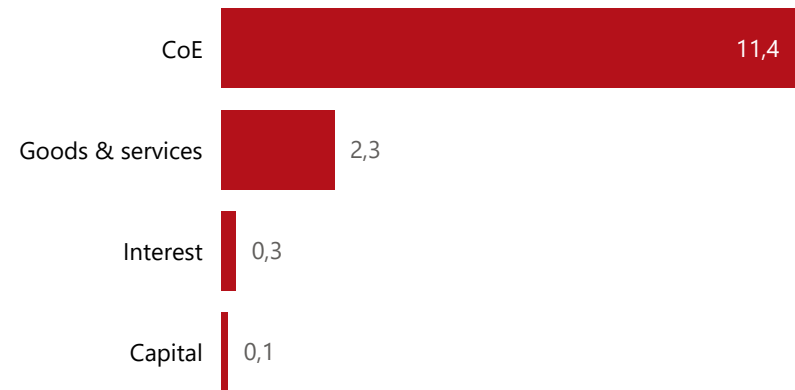
Department

Sport, Arts and Culture

Entity

National Museum, Bloemfontein

Composition of spending



Functional grouping



Spending by PFMA schedule



Public Entities Receipts

Approved sales of G&S

0,2

298,7%

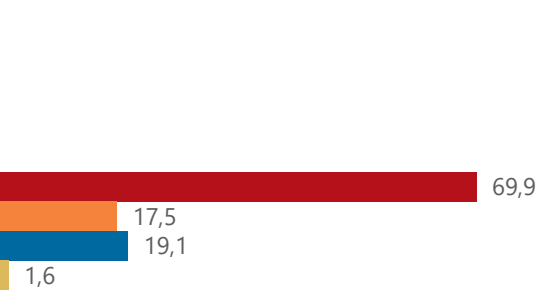
Approved transfers

63,9

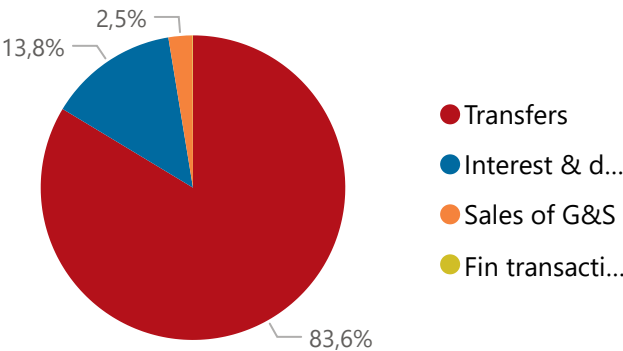
25,0%

Actual vs Forecast

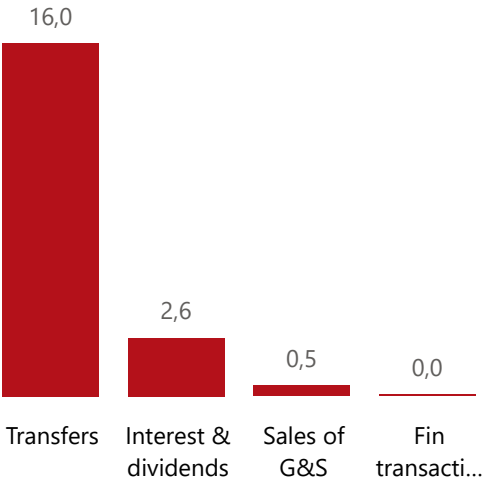
● Approved ● Forecast ● YTD ● Variance



Composition of receipts



Top 5 Receipts



Quarter

1

Cluster

All

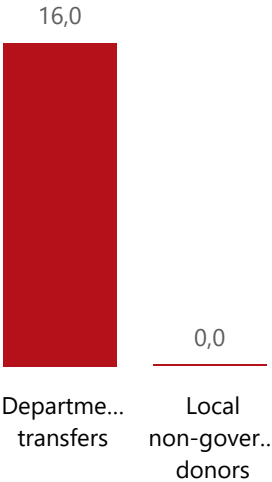
Department

Sport, Arts and Culture

Entity

National Museum, Bloemfontein

Top 5 Transfers



Receipts

Level 3	Approved	YTD	% YTD
Transfers	63,9	16,0	83,6%
Interest & dividends	5,8	2,6	13,8%
Sales of G&S	0,2	0,5	2,5%
Fin transactions		0,0	0,1%
Total	69,9	19,1	100,0%

Top 10 Entities

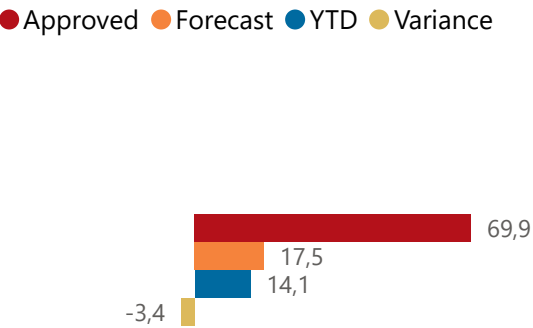
National Museum, Bloemfontein

19,1

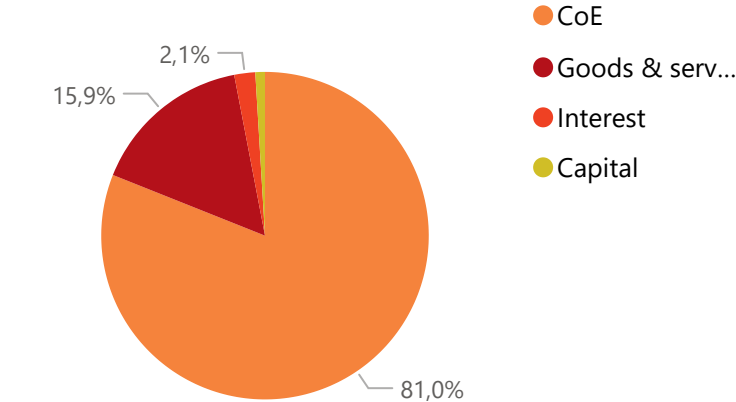
Public Entities Spending

Approved CoE	Approved G&S	Approved transfers
50,022,9%	16,313,8%	139,827,3%

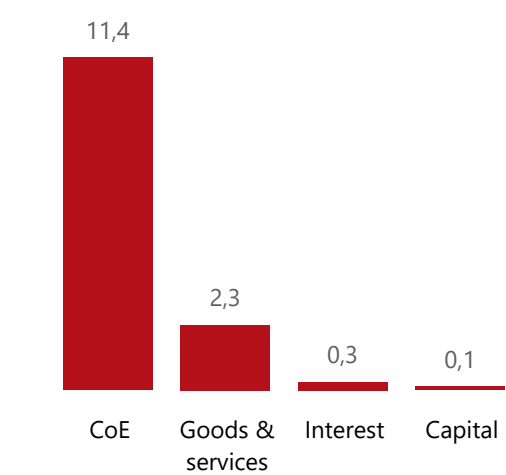
Actual vs Forecast



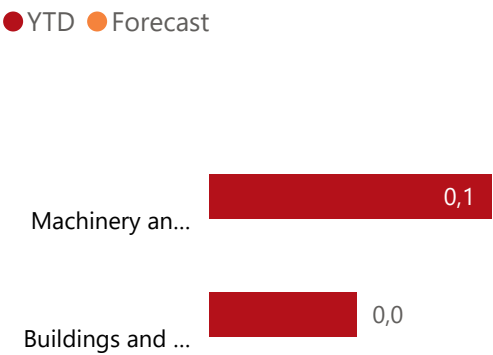
Composition of spending



Top 5 Goods & services



Capital assets



Spending

Level 3	Approved	YTD	% YTD
⊕ CoE	50,0	11,4	81,0%
⊕ Goods & services	16,3	2,3	15,9%
⊕ Interest	3,6	0,3	2,1%
⊕ Capital		0,1	0,9%
Total	69,9	14,1	100,0%

Top 10 Entities



national treasury
Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

- R billion
- R million
- R thousand

Quarter

1

Cluster

All

Department

Sport, Arts and Culture

Entity

National Museum, Bloemfontein